



Bishop Vaughan Catholic School Pupil Deprivation Grant Spend Plan 2024-25

The Pupil Deprivation Grant (PDG) is allocated to schools with pupils who come from low-income families and are currently known to be eligible for free school meals (e-FSM) and pupils who have been looked after continuously for more than six months (LAC).

Schools are expected to make the best use of this funding to implement sustainable strategies that will quickly bring about changes for learners eligible for free school meals or who are LAC.

In 2023-24, Bishop Vaughan School was provided with a PDG allocation of **£266,960 plus £10,720.90 PDG LAC . Total £277,681**

We have a comprehensive plan, agreed and monitored by Swansea Local Authority and Y Partneriaeth, to promote progress and remove barriers to learning for students eligible for this funding. This is integrated with the School Development Plan, which sets out in detail the ways in which this funding is allocated.

Our spending decisions are in part guided by the following published research:

- Pupil Premium strategies: A guide for teachers – The Sutton Trust [Pupil Premium strategies: A guide for teachers - The Sutton Trust](#)
- The Education Endowment Foundation (EEF) guide to the Pupil Premium [The EEF Guide to the Pupil Premium | EEF \(educationendowmentfoundation.org.uk\)](#)
- The Education Endowment Foundation (EEF) Teaching and Learning Toolkit

We have used the funding available as shown in the summary below.

Our detailed plan is available upon request.

After-School Learning Provision

Learning Zone staffing and resources; mentoring; activities to promote engagement in reading, drawing from research paper

Sutton Trust Toolkit: collaborative learning, homework, one-to-one tuition, peer tuition, small group tuition, mastery learning, individualised instruction, reading comprehension strategies

£ 10,000

Curriculum Support

Additional curriculum support and staffing for identified learners; reducing class size; catch up programmes; small group tuition; pupil progress mentoring; Resilient Learners and Growth Mindset programmes

Sutton Trust Toolkit: feedback, metacognition and self-regulation, learning styles, collaborative learning, mastery learning, oral language interventions, outdoor adventure learning, social and emotional learning

£ 52,900

Continuing Professional Development

Whole staff and individual CPD on areas identified in Estyn and Sutton Trust research as being successful in raising the attainment of disadvantaged learners.

Sutton Trust Toolkit: feedback, homework, metacognition

(Ongoing, however funded from previous years' grants)

Aspire Provision

Specialist intervention for pupils at risk of exclusion; personalised curriculum within a bespoke, nurturing environment.

Sutton Trust Toolkit: behavioural interventions, social and emotional learning, outdoor adventure learning, parental involvement, reducing class size

£ 118,000

Wellbeing

Wellbeing Centre (Hwb) staffing, resources and nurture facilities; facilitation of parental liaison; Pastoral Support team based in Student Services

Sutton Trust Toolkit: parental involvement, social and emotional learning, reducing class size (Nurture provision)

£ 54,000 plus
£10,720.90 LAC
PDG

Attendance & Inclusion

Attendance and inclusion staffing; resources to support attendance strategy

Sutton Trust Toolkit: parental involvement

£ 42,813

Total £288,433.90